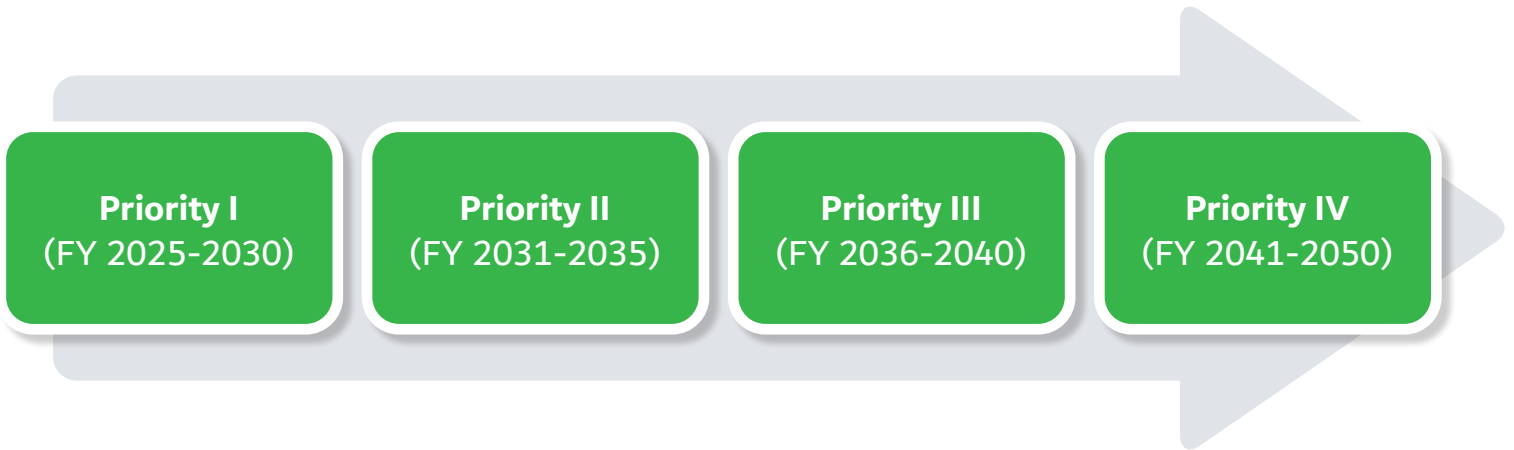


SMART M.A.P 2050 must show fiscal constraint, which means it includes sufficient financial information for demonstrating that projects listed can be implemented using committed, available, or reasonably anticipated revenue sources. The 2050 Draft Cost Feasible Plan (CFP) was developed through stakeholder coordination, in accordance with federal and state policy guidance, and allocates federal, state, and local revenues to prioritized projects.

Fiscal constraint requires that revenues were estimated over the 25-year horizon of the LRTP, covering Fiscal Years (FYs) 2025 – 2050. Revenues and transportation infrastructure expenditures are grouped into four funding priority periods as seen below:



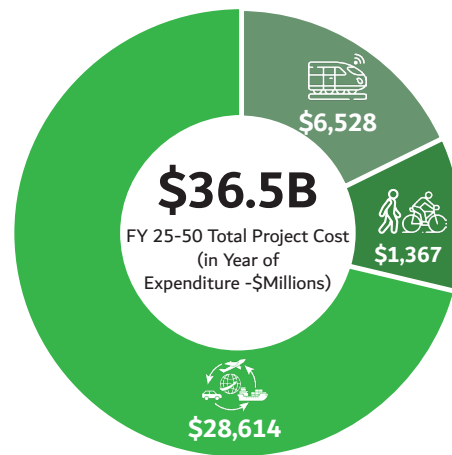
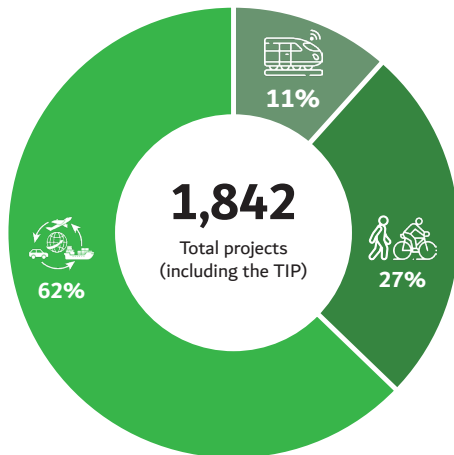
Relation to the Transportation Improvement Program (TIP)

Projects from the Transportation Improvement Program (TIP) are incorporated directly into the Draft CFP and represent FYs 25–29. The Adopted FY 25–29 TIP includes 1,209 projects, totaling \$12.56 billion.



Draft Cost Feasible Plan Quick Facts

The total project costs for the 2050 Draft Cost Feasible Plan equal \$36.5 billion (Year of Expenditure), with an estimated additional unfunded need of \$20.4 billion.



= Bicycle/Pedestrian/Micromobility



= Highway/Roadway/Freight



= E-Mass SMART Transit

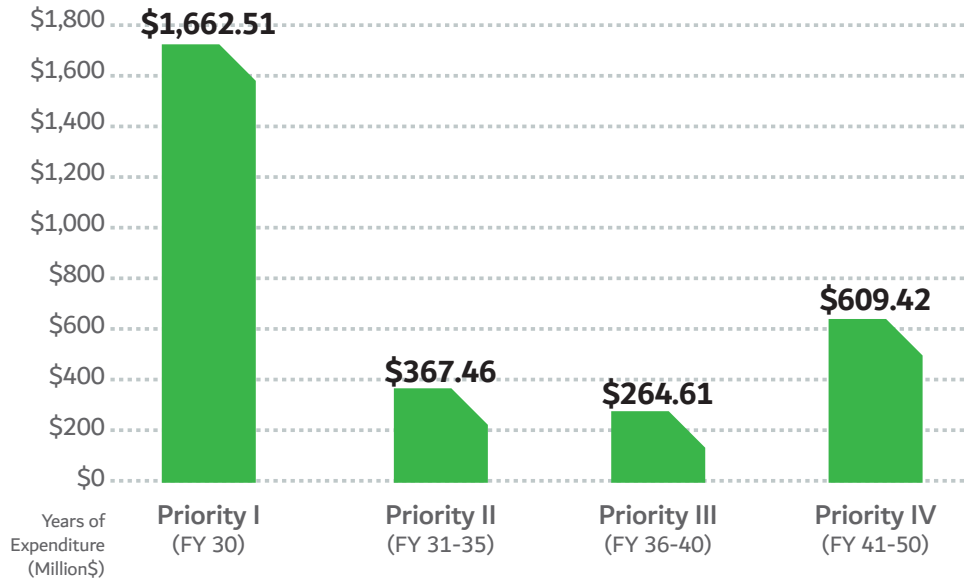
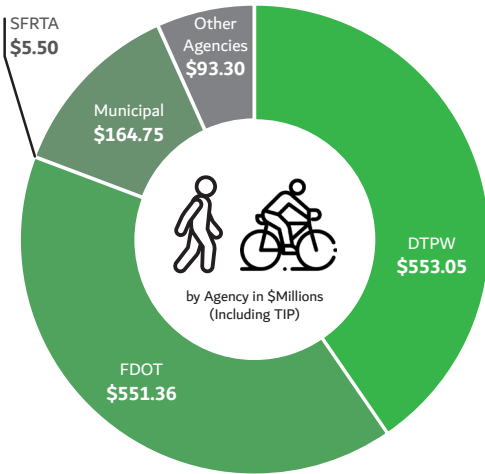
Data as of September 3, 2024



Contact: Elizabeth Rockwell, Chief Information Officer, at 305-375-1881 or information@mdtpo.org
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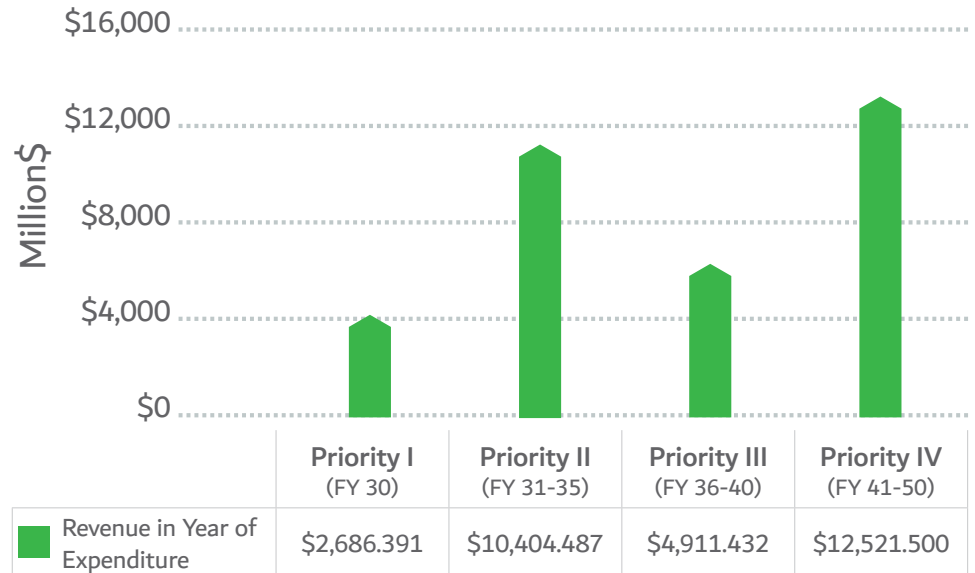
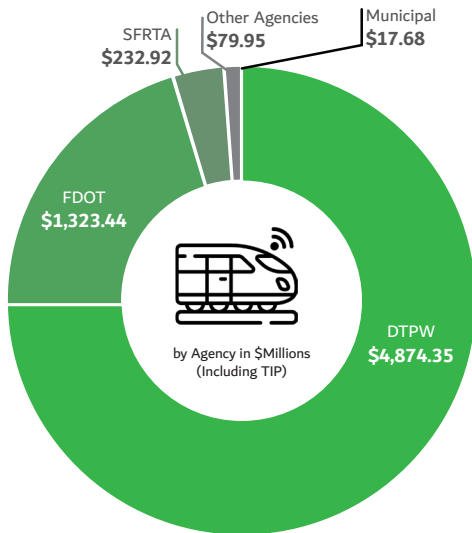
DRAFT COST FEASIBLE PLAN

**Draft Cost Feasible Plan
– By Mode / Agency**



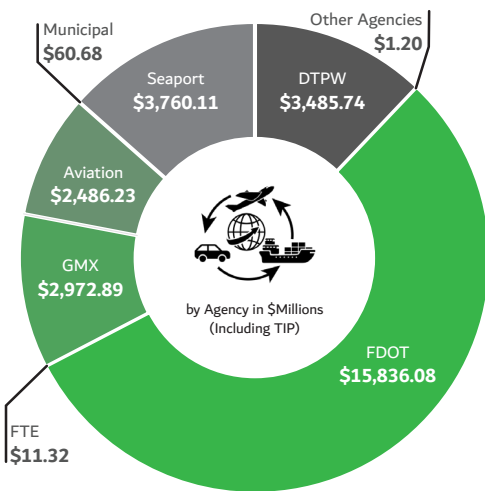
SMART Program Investments in Draft Cost Feasible Plan

The SMART Program consists of projects that are organized into four priority levels. Some projects are fully funded, while others are only partially funded. In Priority Periods III and IV funding has been set-aside for the SMART Program projects to allow for continued planning process.



Draft Cost Feasible Plan – Revenues & Expenditures

The chart above shows the fiscally constrained Draft Cost Feasible Plan, for the years FY 30 - 50 (beyond the TIP) in year of expenditure.



= Bicycle/Pedestrian/Micromobility



= Highway/Roadway/Freight



= E-Mass SMART Transit



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